

# PMEGP PROPOSAL

## TYPE OF ACTIVITY

Agro And Food

## PROJECT PROFILE ON

Dairy-Milk and other dairy products through primarily Cows, sheep, goats, camels, buffaloes, horses, and donkeys

## PROJECT INTRODUCTION

Ranjeet Dairy : In every Era Milk Is the Important & necessary product of daily diet. Now-a-days people totally depends on packaged drinking milk. My idea is to provide pure milk for every category of people of society. I want to start with 12 cattle in home village.

## PROCESS OF MANUFACTURE

Steps of milk production and dairy processing:-

1. Pasteurization: Pasteurization is the process of using heat to destroy pathogens to improve food safety.
  2. Separation and clarification: Separating skim milk from cream is a fundamental process in the dairy lifecycle.
- Standardization. ...  
Homogenization.

## 1. NAME OF THE PRODUCT

Ranjeet Dairy

## Section Break

## 2. Project Cost

## EQUIPMENT NAME

Milk Tanks: Store liquid dairy products in order to keep them fresh for long hours. Separators: Responsible for separating the fat from milk for making it a low-fat or skim milk or cream. Pasteurizers: Used to heat the milk and keep it at a proper temperature.

## A. LAND WORKSHED RENTAL COST/EQUIPEMENT (IN RS.)

₹ 500,000.00

## B. WORKING CAPITAL (IN RS.)

₹ 300,000.00

## TOTAL PROJECT COST (IN RS.)

₹ 800,000.00

## 3. ESTIMATED ANNUAL PRODUCTION CAPACITY:

Particulars	Capacity in No.	Rate	Total value
Milk	86400 litres	60	5184000

## 4. RAW MATERIAL (IN RS.)

₹ 1,296,000.00

## 5. PACKING MATERIAL (IN RS.)

₹ 100,000.00

## 6. WAGES (1-SKILLED & 1-UNSKILLED) (IN RS.)

PMEGP PROPOSAL

₹ 400,000.00

7. SALARIES (IN RS.)

₹ 120,000.00

8. ADMINISTRATIVE EXPENSES (IN RS.)

₹ 130,000.00

9. OVERHEADS (IN RS.)

₹ 100,000.00

10. MISCELLANEOUS EXPENSES (IN RS.)

₹ 50,000.00

11. DEPRECIATION (IN RS.)

₹ 80,000.00

12. INSURANCE (IN RS.)

₹ 60,000.00

13. Interest (As per the PLR)

A. C.E.LOAN (IN RS.)

₹ 30,000.00

B. W.C LOAN (IN RS.)

₹ 39,000.00

14. Working Capital Requirement

A. FIXED COST (IN RS.)

₹ 500,000.00

B. VARIABLE COST (IN RS.)

₹ 2,160,000.00

C. REQUIREMENT OF WC PER CYCLE (IN RS.)

₹ 700,000.00

15. Cost Analysis

A. FIXED COST

100%	60%	70%	80%
500000	300000	350000	400000

B. VARIABLE COST

100%	60%	70%	80%
------	-----	-----	-----

## PMEGP PROPOSAL

2160000	1296000	1512000	1728000
---------	---------	---------	---------

### C. COST OF PRODUCTION

100%	60%	70%	80%
5184000	3110400	3628800	4147200

### D. PROJECTED SALES

100%	60%	70%	80%
6000000	3600000	42000000	4800000

### E. GROSS SURPLUS

100%	60%	70%	80%
816000	489600	571200	652800

### F. EXPECTED NET SURPLUS

100%	60%	70%	80%
784000	470400	548800	627200

### ENTER YOUR EMAIL ID

[ranjansharma9102@gmail.com](mailto:ranjansharma9102@gmail.com)

### PROPOSAL CREATED BY

Robert Williams

### Note :

1. All figures mentioned above are only indicative.
2. If the investment on Building is replaced by Rental then
3. a. Total Cost of Project will be reduced.
4. b. Profitability will be increased.
5. c. Interest on C.E.will be reduced.