

PMEGP PROPOSAL

TYPE OF ACTIVITY

Agro And Food

PROJECT PROFILE ON

Dairy-Milk and other dairy products through primarily Cows, sheep, goats, camels, buffaloes, horses, and donkeys

PROJECT INTRODUCTION

Ranjeet Dairy : In every Era Milk Is the Important & necessary product of daily diet. Now-a-days people totally depends on packaged drinking milk. My idea is to provide pure milk for every category of people of society. I want to start with 12 cattle in home village.

PROCESS OF MANUFACTURE

Steps of milk production and dairy processing:-

1. Pasteurization: Pasteurization is the process of using heat to destroy pathogens to improve food safety.
 2. Separation and clarification: Separating skim milk from cream is a fundamental process in the dairy lifecycle.
- Standardization. ...
Homogenization.

1. NAME OF THE PRODUCT

Ranjeet Dairy

Section Break

2. Project Cost

EQUIPMENT NAME

Milk Tanks: Store liquid dairy products in order to keep them fresh for long hours. Separators: Responsible for separating the fat from milk for making it a low-fat or skim milk or cream. Pasteurizers: Used to heat the milk and keep it at a proper temperature.

A. LAND WORKSHED RENTAL COST/EQIPEMENT (IN RS.)

₹ 500,000.00

B. WORKING CAPITAL (IN RS.)

₹ 300,000.00

TOTAL PROJECT COST (IN RS.)

₹ 800,000.00

3. ESTIMATED ANNUAL PRODUCTION CAPACITY:

| Particulars | Capacity in No. | Rate | Total value |
|-------------|-----------------|------|-------------|
| Milk | 86400 literes | 60 | 5184000 |

4. RAW MATERIAL (IN RS.)

₹ 1,296,000.00

5. PACKING MATERIAL (IN RS.)

₹ 100,000.00

6. WAGES (1-SKILLED & 1-UNSKILLED) (IN RS.)

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₹ 400,000.00

7. SALARIES (IN RS.)

₹ 120,000.00

8. ADMINISTRATIVE EXPENSES (IN RS.)

₹ 130,000.00

9. OVERHEADS (IN RS.)

₹ 100,000.00

10. MISCELLANEOUS EXPENSES (IN RS.)

₹ 50,000.00

11. DEPRECIATION (IN RS.)

₹ 80,000.00

12. INSURANCE (IN RS.)

₹ 60,000.00

13. Interest (As per the PLR)

A. C.E.LOAN (IN RS.)

₹ 30,000.00

B. W.C LOAN (IN RS.)

₹ 39,000.00

14. Working Capital Requirement

A. FIXED COST (IN RS.)

₹ 500,000.00

B. VARIABLE COST (IN RS.)

₹ 2,160,000.00

C. REQUIREMENT OF WC PER CYCLE (IN RS.)

₹ 700,000.00

15. Cost Analysis

A. FIXED COST

| 100% | 60% | 70% | 80% |
|--------|--------|--------|--------|
| 500000 | 300000 | 350000 | 400000 |

B. VARIABLE COST

| 100% | 60% | 70% | 80% |
|------|-----|-----|-----|
|------|-----|-----|-----|

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| | | | |
|---------|---------|---------|---------|
| 2160000 | 1296000 | 1512000 | 1728000 |
|---------|---------|---------|---------|

C. COST OF PRODUCTION

| 100% | 60% | 70% | 80% |
|---------|---------|---------|---------|
| 5184000 | 3110400 | 3628800 | 4147200 |

D. PROJECTED SALES

| 100% | 60% | 70% | 80% |
|---------|---------|----------|---------|
| 6000000 | 3600000 | 42000000 | 4800000 |

E. GROSS SURPLUS

| 100% | 60% | 70% | 80% |
|--------|--------|--------|--------|
| 816000 | 489600 | 571200 | 652800 |

F. EXPECTED NET SURPLUS

| 100% | 60% | 70% | 80% |
|--------|--------|--------|--------|
| 784000 | 470400 | 548800 | 627200 |

ENTER YOUR EMAIL ID

ranjansharma9102@gmail.com

PROPOSAL CREATED BY

Robert Williams

Note :

1. All figures mentioned above are only indicative.
2. If the investment on Building is replaced by Rental then
3. a. Total Cost of Project will be reduced.
4. b. Profitability will be increased.
5. c. Interest on C.E.will be reduced.