

PMEGP PROPOSAL

TYPE OF ACTIVITY

Service And Textile

PROJECT PROFILE ON

Cable T.V. Network/ Computer Centre

PROJECT INTRODUCTION

A cybercafe is a type of business where computers are provided for accessing the internet, playing games, chatting with friends or doing other computer-related tasks. In most cases, access to the computer and internet is charged based on time. There are many internet cafes located worldwide, and in some countries they are considered the primary form of internet access for people. Technology education classes can be classified as a computer training center, though public libraries, educational institutions and some job training resource centers typically have computer labs and offer basic computer skills and software training as well.

PROCESS OF MANUFACTURE

Danish Online Solution: Computer Trainings Service Provided.

1. NAME OF THE PRODUCT

Cyber Cafe

Section Break

2. Project Cost

EQUIPMENT NAME

Computer System, Printer, UPS, Inverter, Air-conditioner, Photocopy machine, Scanner, Lamination Machine

A. LAND WORKSHED RENTAL COST/EQUIPEMENT (IN RS.)

₹ 700,000.00

B. WORKING CAPITAL (IN RS.)

₹ 280,000.00

TOTAL PROJECT COST (IN RS.)

₹ 980,000.00

3. ESTIMATED ANNUAL PRODUCTION CAPACITY:

Particulars	Capacity in No.	Rate	Total value
6 Months Computer Training	40	6000	240000
Photo Copy	36000	3	108000
printout	18000	10	180000
Lamination	7200	20	144000
Online Form	10800	50	540000

4. RAW MATERIAL (IN RS.)

₹ 500,000.00

5. PACKING MATERIAL (IN RS.)

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₹ 100,000.00

6. WAGES (1-SKILLED & 1-UNSKILLED) (IN RS.)

₹ 192,000.00

7. SALARIES (IN RS.)

₹ 120,000.00

8. ADMINISTRATIVE EXPENSES (IN RS.)

₹ 140,000.00

9. OVERHEADS (IN RS.)

₹ 20,000.00

10. MISCELLANEOUS EXPENSES (IN RS.)

₹ 24,000.00

11. DEPRECIATION (IN RS.)

₹ 70,000.00

12. INSURANCE (IN RS.)

₹ 20,000.00

13. Interest (As per the PLR)

A. C.E.LOAN (IN RS.)

₹ 37,800.00

B. W.C LOAN (IN RS.)

₹ 15,120.00

14. Working Capital Requirement

A. FIXED COST (IN RS.)

₹ 542,000.00

B. VARIABLE COST (IN RS.)

₹ 624,000.00

C. REQUIREMENT OF WC PER CYCLE (IN RS.)

₹ 580,000.00

15. Cost Analysis

A. FIXED COST

100%	60%	70%	80%
542000	325200	379400	433600

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B. VARIABLE COST

100%	60%	70%	80%
624000	374400	436800	499200

C. COST OF PRODUCTION

100%	60%	70%	80%
1166000	699600	816200	932800

D. PROJECTED SALES

100%	60%	70%	80%
1212000	727200	848400	969600

E. GROSS SURPLUS

100%	60%	70%	80%
460000	276000	322000	368000

F. EXPECTED NET SURPLUS

100%	60%	70%	80%
410000	246000	287000	328000

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PROPOSAL CREATED BY

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Note :

1. All figures mentioned above are only indicative.
2. If the investment on Building is replaced by Rental then
 - a. Total Cost of Project will be reduced.
 - b. Profitability will be increased.
 - c. Interest on C.E. will be reduced.