

PMEGP PROPOSAL

TYPE OF ACTIVITY

Rebt

PROJECT PROFILE ON

Carpentry

PROJECT INTRODUCTION

carpentry, the art and trade of cutting, working, and joining timber. The term includes both structural timberwork in framing and items such as doors, windows, and staircases. Carpenters make parts of buildings, such as staircases, door frames, and rafters. Their work may also include installing kitchen cabinets, countertops, molding, and trim. Carpenters use many hand tools such as saws, hammers, pliers, planes to smooth wood, and levels to tell if lines are straight. Construct, erect, install, or repair structures and fixtures made of wood, such as concrete forms; building frameworks, including partitions, joists, studding, and rafters; and wood stairways, window and door frames, and hardwood floors.

PROCESS OF MANUFACTURE

1. Marking.
2. Planing.
3. Cutting.
4. Chiseling.
5. Finishing.

1. NAME OF THE PRODUCT

Doors, Beds, Windows, Table, Chair, Almirah, etc.

Section Break

2. Project Cost

EQUIPMENT NAME

Claw Hammer, Tape Measure, Utility Knife, Moisture Meter, Chisel, Level, Screwdriver, Sliding Bevel, Layout Square,

A. LAND WORKSHED RENTAL COST/EQIPEMENT (IN RS.)

₹ 700,000.00

B. WORKING CAPITAL (IN RS.)

₹ 280,000.00

TOTAL PROJECT COST (IN RS.)

₹ 980,000.00

3. ESTIMATED ANNUAL PRODUCTION CAPACITY:

Particulars	Capacity in No.	Rate	Total value
Doors	100	5000	500000
Windows	300	2000	600000
Almirah	50	8000	400000
Beds	100	40000	400000
Table	60	2500	150000

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Chair	200	800	160000
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4. RAW MATERIAL (IN RS.)

₹ 5,000,000.00

5. PACKING MATERIAL (IN RS.)

₹ 25,000.00

6. WAGES (1-SKILLED & 1-UNSKILLED) (IN RS.)

₹ 360,000.00

7. SALARIES (IN RS.)

₹ 120,000.00

8. ADMINISTRATIVE EXPENSES (IN RS.)

₹ 24,000.00

9. OVERHEADS (IN RS.)

₹ 30,000.00

10. MISCELLANEOUS EXPENSES (IN RS.)

₹ 20,000.00

11. DEPRECIATION (IN RS.)

₹ 70,000.00

12. INSURANCE (IN RS.)

₹ 20,000.00

13. Interest (As per the PLR)

A. C.E.LOAN (IN RS.)

₹ 37,800.00

B. W.C LOAN (IN RS.)

₹ 15,120.00

14. Working Capital Requirement

A. FIXED COST (IN RS.)

₹ 594,000.00

B. VARIABLE COST (IN RS.)

₹ 5,075,000.00

C. REQUIREMENT OF WC PER CYCLE (IN RS.)

₹ 171,000.00

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15. Cost Analysis

A. FIXED COST

100%	60%	70%	80%
594000			

B. VARIABLE COST

100%	60%	70%	80%
5075000			

C. COST OF PRODUCTION

100%	60%	70%	80%
50,00,000			

D. PROJECTED SALES

100%	60%	70%	80%
87,30,000			

E. GROSS SURPLUS

100%	60%	70%	80%
37,30,000			

F. EXPECTED NET SURPLUS

100%	60%	70%	80%
33,57,000			

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PROPOSAL CREATED BY

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Note :

1. All figures mentioned above are only indicative.
2. If the investment on Building is replaced by Rental then
3. a. Total Cost of Project will be reduced.
4. b. Profitability will be increased.
5. c. Interest on C.E.will be reduced.