

PMEGP PROPOSAL

TYPE OF ACTIVITY

Hmpi And Fibre

PROJECT PROFILE ON

Manufacture of paper cups

PROJECT INTRODUCTION

We will manufacture the paper cups and plates as in upcoming future it will ve going to be a breakthrough of single use cutlery. Also it is very eco friendly so it will not harm the environment.

PROCESS OF MANUFACTURE

Raw Material>Machine>Labour>Power>Production>Branding>Packaging>Distribution

1. NAME OF THE PRODUCT

Shivshankar Paper Cups

Section Break

2. Project Cost

EQUIPMENT NAME

Machinery

A. LAND WORKSHED RENTAL COST/EQIPEMENT (IN RS.)

₹ 700,000.00

B. WORKING CAPITAL (IN RS.)

₹ 200,000.00

TOTAL PROJECT COST (IN RS.)

₹ 900,000.00

3. ESTIMATED ANNUAL PRODUCTION CAPACITY:

Particulars	Capacity in No.	Rate	Total value
Cups	600000	0.2	120000

4. RAW MATERIAL (IN RS.)

₹ 500,000.00

5. PACKING MATERIAL (IN RS.)

₹ 200,000.00

6. WAGES (1-SKILLED & 1-UNSKILLED) (IN RS.)

₹ 20,000.00

7. SALARIES (IN RS.)

₹ 150,000.00

8. ADMINISTRATIVE EXPENSES (IN RS.)

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₹ 100,000.00

9. OVERHEADS (IN RS.)

₹ 50,000.00

10. MISCELLANEOUS EXPENSES (IN RS.)

₹ 50,000.00

11. DEPRECIATION (IN RS.)

₹ 20,000.00

12. INSURANCE (IN RS.)

₹ 50,000.00

13. Interest (As per the PLR)

A. C.E.LOAN (IN RS.)

₹ 500,000.00

B. W.C LOAN (IN RS.)

₹ 50,000.00

14. Working Capital Requirement

A. FIXED COST (IN RS.)

₹ 40,000.00

B. VARIABLE COST (IN RS.)

₹ 60,000.00

C. REQUIREMENT OF WC PER CYCLE (IN RS.)

₹ 500,000.00

15. Cost Analysis

A. FIXED COST

100%	60%	70%	80%
40000	24000	28000	32000

B. VARIABLE COST

100%	60%	70%	80%
60000	36000	42000	48000

C. COST OF PRODUCTION

100%	60%	70%	80%
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100000	60000	70000	80000
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D. PROJECTED SALES

100%	60%	70%	80%
300000	180000	210000	240000

E. GROSS SURPLUS

100%	60%	70%	80%
10000	60000	70000	80000

F. EXPECTED NET SURPLUS

100%	60%	70%	80%
200000	120000	140000	160000

ENTER YOUR EMAIL ID

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PROPOSAL CREATED BY

Mukul Ranjan

Note :

1. All figures mentioned above are only indicative.
2. If the investment on Building is replaced by Rental then
3. a. Total Cost of Project will be reduced.
4. b. Profitability will be increased.
5. c. Interest on C.E.will be reduced.